



# 2024 Budget & Rates

January 1, 2024 - December 31, 2024

## Investing in Our Water Future

### Dear Customer,

SJWD takes pride in the relationships we have with our customers, and we understand the importance of keeping you informed. This 2024 Budget & Rates Sheet contains information that will show you how we intend to fulfill our commitment to a sustainable water future for you and our future customers.

Over the past several years, our service area has experienced explosive growth. Our recent capital planning efforts indicate that several large water infrastructure projects are necessary to stay ahead of growth and continue to provide safe drinking water for you.

We are mindful of rising costs and how the current inflationary times impact everyone. That is why, as we prepare our annual budgets, we intentionally set rates to maintain service affordability while still sufficiently covering costs of essential operations.

Starting in January 2024, SJWD will implement a water rate adjustment that will result in a modest increase to most customers' bills with the first bills going out in February. In fact, the average residential customer (which uses 6,000 gallons per month) will see less than a \$0.10 per day increase.

The rate adjustments we are making now will help ensure that we continue to provide our customers with high quality and affordable water service for years to come.

Billy Y. Cothran III, P.E.  
Chief Executive Officer  
SJWD Water District

### SJWD 2024 Monthly Water Rates

Meter Size	Inside	Outside
5/8 inch	\$11.00	\$14.85
1 inch	\$27.50	37.13
2 inch	\$88.00	\$118.80
3 inch	\$176.00	\$237.60
4 inch	\$275.00	\$371.25
6 inch	\$550.00	\$742.50
8 inch	\$880.00	\$1,188.00
10 inch	\$1265.00	\$1,707.75

Residential & Irrigation Usage (Gallons)	Inside	Outside
0-4,000	\$1.65	\$2.23
4,001-15,000	\$3.58	\$4.83
15,000 & above	\$4.40	\$5.94

Non-Residential Usage (Gallons)	Inside	Outside
0-15,000	\$3.58	\$4.83
15,001-500,000	\$2.20	\$2.97
500,001 & Above	\$1.82	\$2.46

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# 2024 Budget Facts & Figures

January 1, 2024 - December 31, 2024

## Millions in Essential Infrastructure Improvements

SJWD will invest more than 65 million dollars in upcoming capital projects. In addition to revenue generated from water rates, we will use 17 million dollars in grant funding to help fund these projects and ensure that we deliver on our mission to provide excellent quality water services to our current and future customers.



**Reidville Elevated Storage Tank:**  
**\$7 Million**

**Friendship Elevated Storage Tank:**  
**\$7 Million**



**Middle Tyger High Service:**  
**Pump Station: \$4 Million**

**Distribution Pumping & Waterline**  
**Improvements: \$8 Million**



**Membrane Filtration Plant**  
**Expansion: \$40 Million**

## Monthly Bill Comparison (6,000 gallons per month)

While each water provider's needs and expenses are different, here is a look at how SJWD's monthly water bill compares with other nearby utilities.

